

Campo Orchestra Boosters
Executive Meeting
7/14/22

Attendance: Crystal Payne (director), Karina Robinson (President), Lauren Conrad (Vice President), Randi Schaffer (Treasurer), Stephanie Williams (Secretary), Holly Anderson (Web/Social Media Chair)

Called to Order: 5:22pm

Agenda Item:

Calendar for 2022/2023- Crystal Payne

August

- Planning for carwash to be held Sat, Sept. 24th. Consider location other than CVHS due to construction. Possible sell of water and snacks.
- Plan for Barros restaurant night. Meet and greet for parents/students and combined fundraiser.
- Determine date for uniforms to be sized and distributed.
- August 11th Open House- Will need boosters present. Karina will make cards for be distributed to parents.
- August 26th- Movie Night in Courtyard to replace Orchestra Social. Will need screen and projector. Lauren to check with neighbor for equipment, Randi to check on equipment, possible parent that maybe able to set up. \$5.00 per student. Booster assistance to pick up food.

September

- September 22nd Orchestra Concert. Sell Salsa as fundraiser. Consider concession sells in lobby
- September 23rd Aboda at CVHS. Booster assistance needed to provide breakfast, lunch and snacks.

November

- Butterbraids fundraiser- money to go into individual student accounts.

December

- December 13th- Concert. Change admission price from \$5.00 to \$7.50. Hot Chocolate sale after concert. Consider concession sales in lobby.

February

- February 6th- 6th Grade Festival- Booster assistance needed with food and serving students.
- February 10th- Valentine's Day Dinner- committee to be formed. Consider two possible events for Valentine's Day in the future.

March

- March 9th- Concert , "Boston Preview Concert" Charge admission, \$5.00. Combine concert with choir??
- March 23rd- 27th: Cost of field trip is \$1,169 per student if 100 students attend. Choir will travel with Chamber and Symphonic Orchestra. Tax credits encouraged to help pay. Will need fundraisers to help students with fees.

May

- May 9th- Orchestra Concert at 7pm
- May 12th- Awards Banquet

Ongoing

- Booster meetings will be held the first Tuesday of every month.
August 2nd (Tour Company Presentation, followed by booster meeting), September 6th, October 4th, November 1st, December 6th, January 10th (date change from Jan. 3rd due to Winter Break), February 7th, March 7th, April 4th, May 2nd
- Executive Meeting will begin at 6:30pm
- General Board Meeting will begin at 7:00pm

Agenda Item:

Budget for 2022/2023 School Year- Karina Robinson & Randi Schaefer

Balance July 1, 2022 \$12,562.88

Income:

- Fees
 - Booster Fees \$30/student (91 Students) = \$2,730 (21/22 budget \$3,000)
 - Audition Fees \$1,100 (No Change from 21/22 budget)
 - Leadership Conference \$150 (\$15 paid by student, \$15 by boosters)
- Student Fundraisers
 - Salsa Love \$450 (No Change from 21/22 budget)
 - JAMBA Juice Cards \$500 (Added as fundraiser for 22/23)
 - Butter Braids \$2000 (Increase from \$1500 due to expected higher sales)
 - Carwash Presale \$1200 (No Change from 21/22 budget)
- Restaurant Fundraiser
 - Barros \$100 (No Change from 21/22 budget)
 - Chich-fil-a \$100 (No Change from 21/22 budget)
 - Chipotle \$100 (No Change from 21/22 budget)
 - Someburros \$125 (No Change from 21/22 budget)
 - Swirl it- line item removed, unsuccessful fundraiser in previous years
 - Panda Express \$50 (Add line item, new fundraiser for 22/23)
- Other Booster Fundraisers
 - Amazon Smile \$300 (No Change from 21/22 budget)
 - Car Decals \$30 (No Change from 21/22 budget)
 - Carwash \$200 (Reduced \$100, expect increase in presale)
 - Concert Door Entry \$2700 (Increase \$200 due to increased price to Holiday Concert)
 - Frys \$1000 (No Change from 21/22 budget)
 - Hoodies \$50 (\$10 per hoodie sold)
 - Jeremiahs – removed line item, did not yield anticipated funds from event
 - Light up bracelets \$0 (Merchandise still available, unsure of sales)
 - Salsa Love \$0 (Individual student fundraiser, will not be used for general booster fund)
 - T-Shirt Sales \$0 (Will be considered as future sales item)
 - Valentine’s Day Dinner \$3000 (Increase from \$2000, expand capacity for event)
 - 50-50 Raffle
 - Concessions \$300 line item added
- Other

- Field Trip Payments \$40,500 (\$1620X50=81,000, Expectation ½ is fundraised by student)
- Social Food/Supplies (Increased \$130, food cost increase and need for supplies)

Expenses:

- 6th Grade Festival \$300 (No Change from 21/22 budget)
- ABODA Festival \$150 (No Change from 21/22 budget)
- All state Participation \$150 (Decrease from \$200 from reduced participation)
- Awards Banquet \$300
- AZ Corp/ IRS \$50 (Reduced from \$400, average payment significantly less)
- Bus Driver Trips \$400 (No Change from 21/22 budget)
- Cut Time Subscription \$200 (No Change from 21/22 budget)
- Cello Rack and Podium – removed line item, only need for 21/22 school year
- Dry Cleaning \$1300 (No Change from 21/22 budget)
- End of Year Awards \$1800 (No Change from 21/22 budget)
- Fees: Auditions \$1100 (No Change from 21/22 budget)
- Tour Expenses – Line item name change from “Field Trip Expenses” \$43,800 (increase in budget, tour expenses increased for 22/23 for Boston tour)
- Tour Sponsorship – Line item name change from “Field Trip expenses”. \$0, other funds are used to sponsor students outside of Booster Club.
- Instrument Purchase
- Instrument Rental – Change Line Item to Instrument Rental Harp \$2200
- Instrument Rental Tour- Added line item for tour to Boston. \$4000
- Leadership Conference- \$300 (Increased from \$0, return of leadership conference after Covid guidelines)
- Lock-in Food/Supplies- Change Line Item to Social Food/Supplies- \$350 (\$5 per student with an expected 70 students in attendance)
- Music Clinics \$800 (Reduced from \$880, \$750 spent in 22/23)
- Music Purchases \$300 (Reduced from \$500, \$246.86 spent in 22/23)
- Receptions after concert \$100 (reduced, will be hosting sales for fundraising at concerts)
- Senior Boutonnieres/Flowers \$500 (No Change from 21/22 budget)
- Simple Three Recruitment Workshop – Line item removed, hosted in 21/22 School year)
- Teacher Appreciation Breakfast \$100 (Reduced from \$150, spent \$100 in 21/22)
- Teacher of the Year Gift Basket \$50 (No Change from 21/22 budget)
- Transportation \$1400 (reduced from \$1,500,\$782.50 spent in 21/22)
- T-Shirts \$1400 (Reduced Line item, less students)
- Uniforms \$0 (Reduced from \$500, received additional uniform pieces)
- Misc Expenses \$500 (No Change from 21/22 budget)

Next meeting, August 2nd, will be a general meeting only, following the Tour Information Session.

Adjourned: 7:11pm

